



Center for Grants Development

Board Presentation

January 17, 2024

SEE THE IMPACT



Center for Grants Development

Meet the Grants Team



Kristal Frazier, Development Associate

Alma Ochoa, Secretary

Dr. C.J. Rodgers, Asst. Superintendent, Education & Enrichment

Dr. Vida L. Avery, Manager

Sharvon P. Kamaya, Resource Development Specialist

Joyce Akins, Director

Center for Grants Development

Meet Our Newest Team Member



**Venetia Baldwin,
Development Coordinator**

Center for Grants Development

Mission

To implement *diversified* funding strategies to help enhance or expand HCDE's programs and services.

- ❖ Grants, bids, donations/sponsorships, volunteers
- ❖ Auxiliary services to assist divisions

Center for Grants Development

Divisions Served in FY 2023

- ❖ Adult Education
- ❖ CASE for Kids
- ❖ Center for Educator Success
- ❖ Center for Safe and Secure Schools
- ❖ Head Start
- ❖ Procurement
- ❖ Schools
- ❖ School-Based Therapy Services



Center for Grants Development

It Takes a Village

- ❖ Program Division
- ❖ Business Services
- ❖ Procurement
- ❖ Technology
- ❖ Education Foundation
(private sector funding)



Center for Grants Development - At a Glance

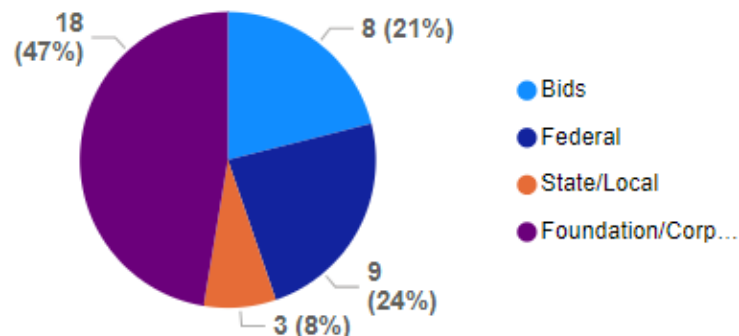
Proposals Bids Requests
30 8 \$34,696,703

Grants Awarded Award Amount Percentage
19 \$23,356,280 67%

Amount
\$18,184

Proposals & Bids Submitted

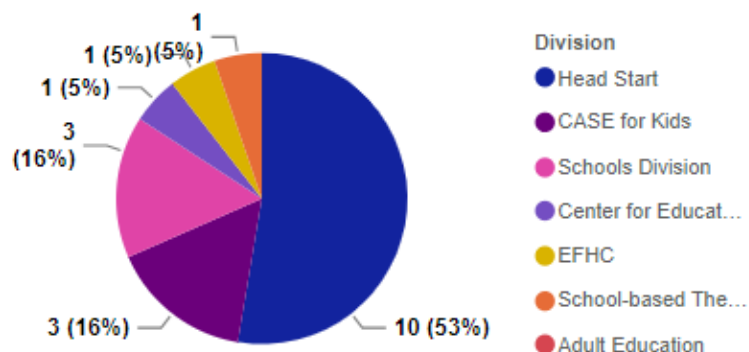
2022-2023



Districts Campuses Students Teachers/Staff Families Jobs
18 63 6,864 958 4,460 259

Grants Awarded by Division

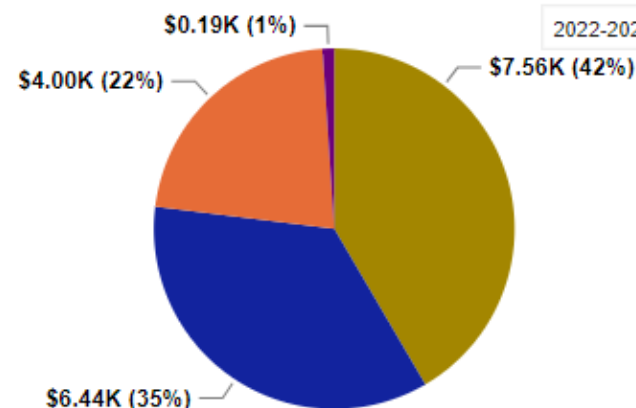
2022-2023



Campuses Districts Students Families Teachers/Staff Jobs
63 18 6,864 4,460 958 259

Sponsorships/Donations by Division

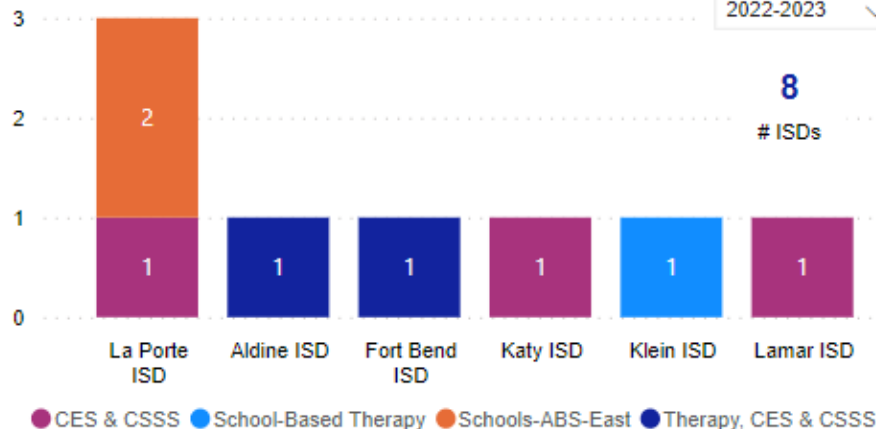
2022-2023



Adult Education... Procurement (... Center for E... Education ...

Bids Submitted

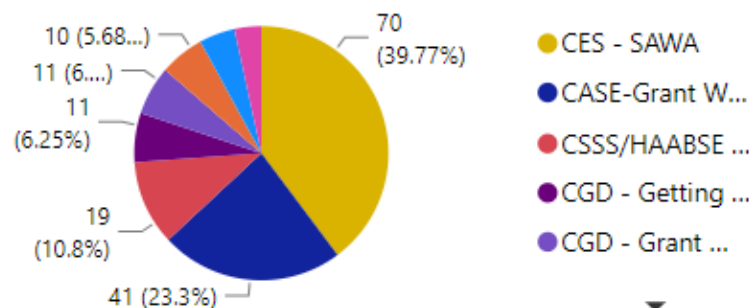
2022-2023



Number by Grant Related Svcs

Year

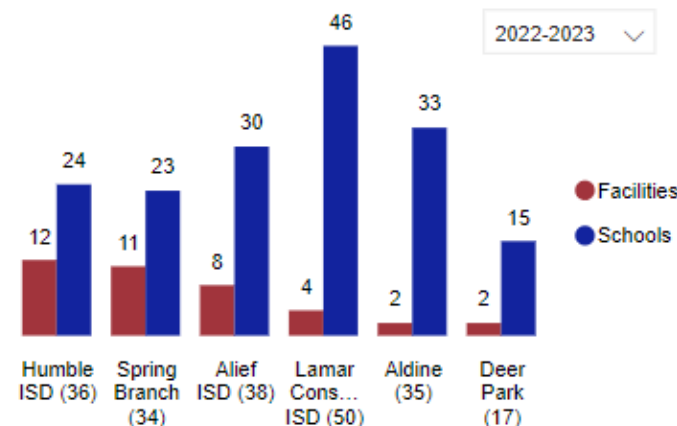
2022-2023



Students Teachers Districts Schools Nonprofits Total # People
80 19 18 34 26 255

School Safety Audits - Executive Summ

2022-2023



Proposals / Bids Submitted and Impact

Year

2022-2023 ▾

30

Proposals

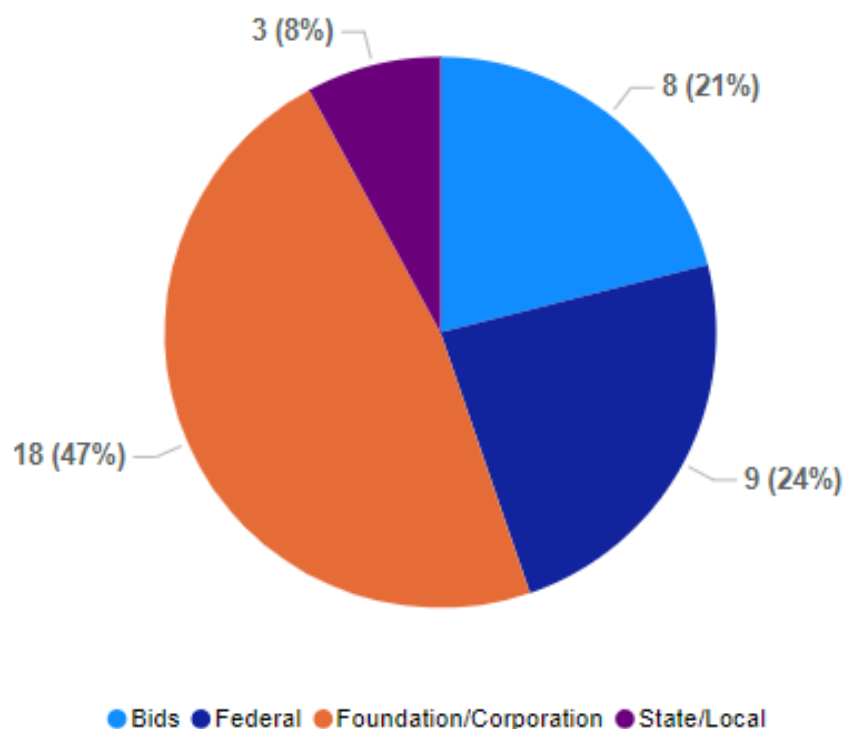
8

Bids

\$34,696,703

Requests

Proposals by Type & Bids Submitted



Impact

18

Districts

63

Campuses

6,864

Students

958

Teachers/Staff

4,460

Families

259

Jobs

Grants Awarded by Division & Impact

Year
2022-2023

19
Grants Awarded

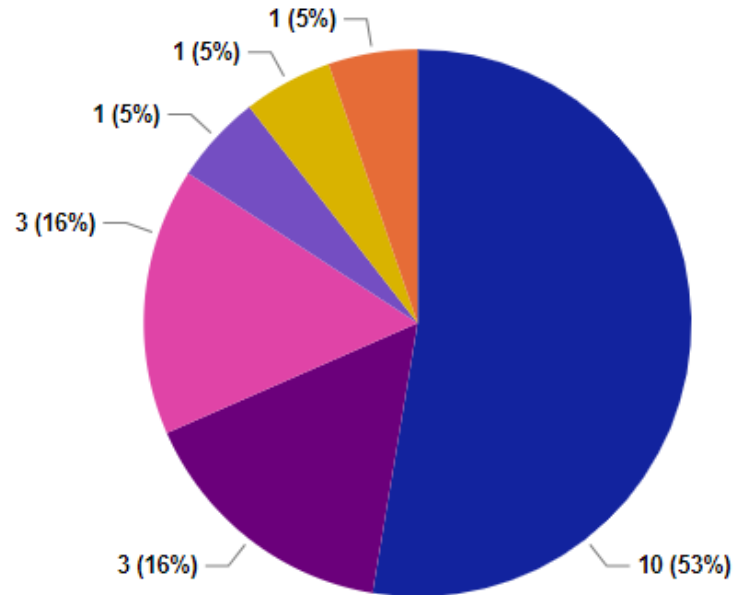
\$23,356,280
Award Amount

67%
Percentage

Awards by Division

Division

- Head Start
- CASE for Kids
- Schools Division
- Center for Educator Success
- EFHC
- School-based Therapy



Head Start
\$19,021,920

CASE for Kids
\$3,705,000

EFHC
\$612,000

Schools Division
\$11,000

School-based Therapy
\$5,860

Center for Educator Success
\$500

Impact

63
Campuses

18
Districts

6,864
Students

4,460
Families

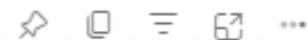
958
Teachers/Staff

259
Jobs

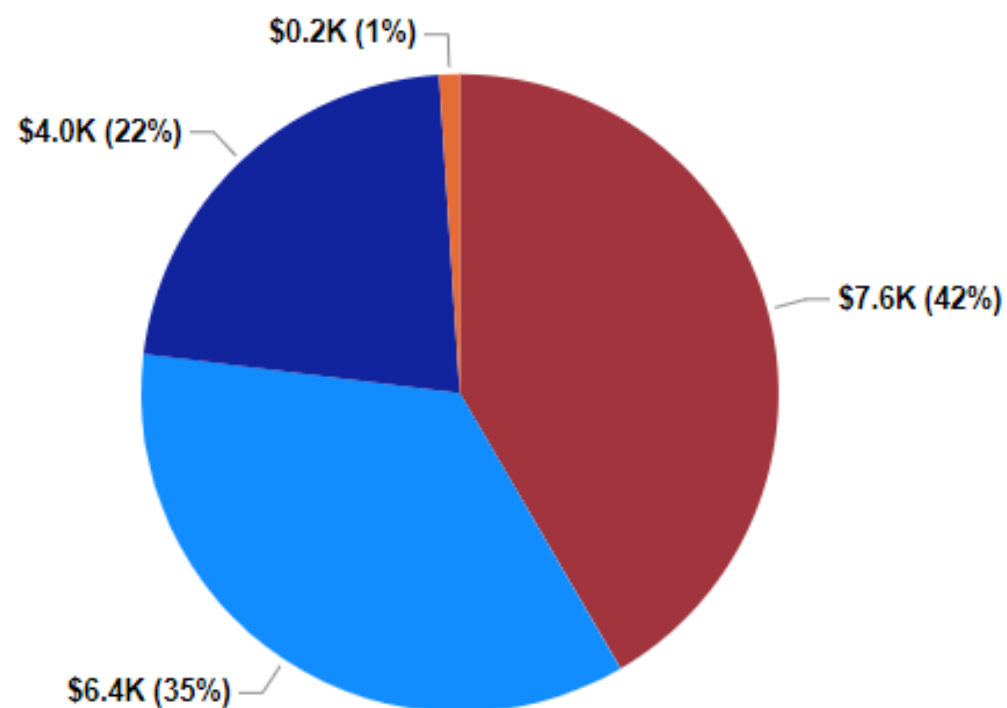
Sponsorships and Donations

Year

2022-2023



Sponsorships/Donations by Division



Divisions

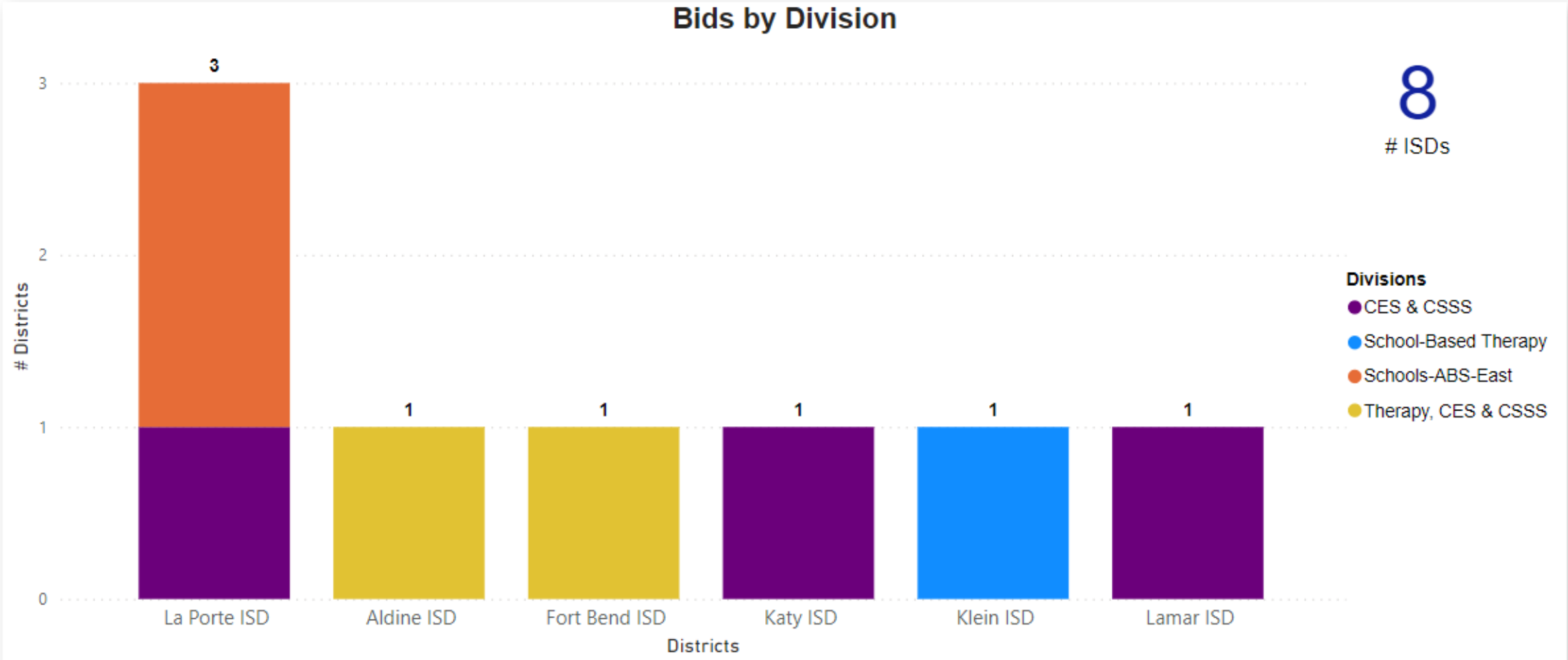
- Adult Education (\$7,560)
- Procurement (\$6,435)
- Center for Educator Success (\$4,000)
- Education Foundation (\$189)

Amount

\$18,184

Bids Submitted for Divisions

Year
2022-2023

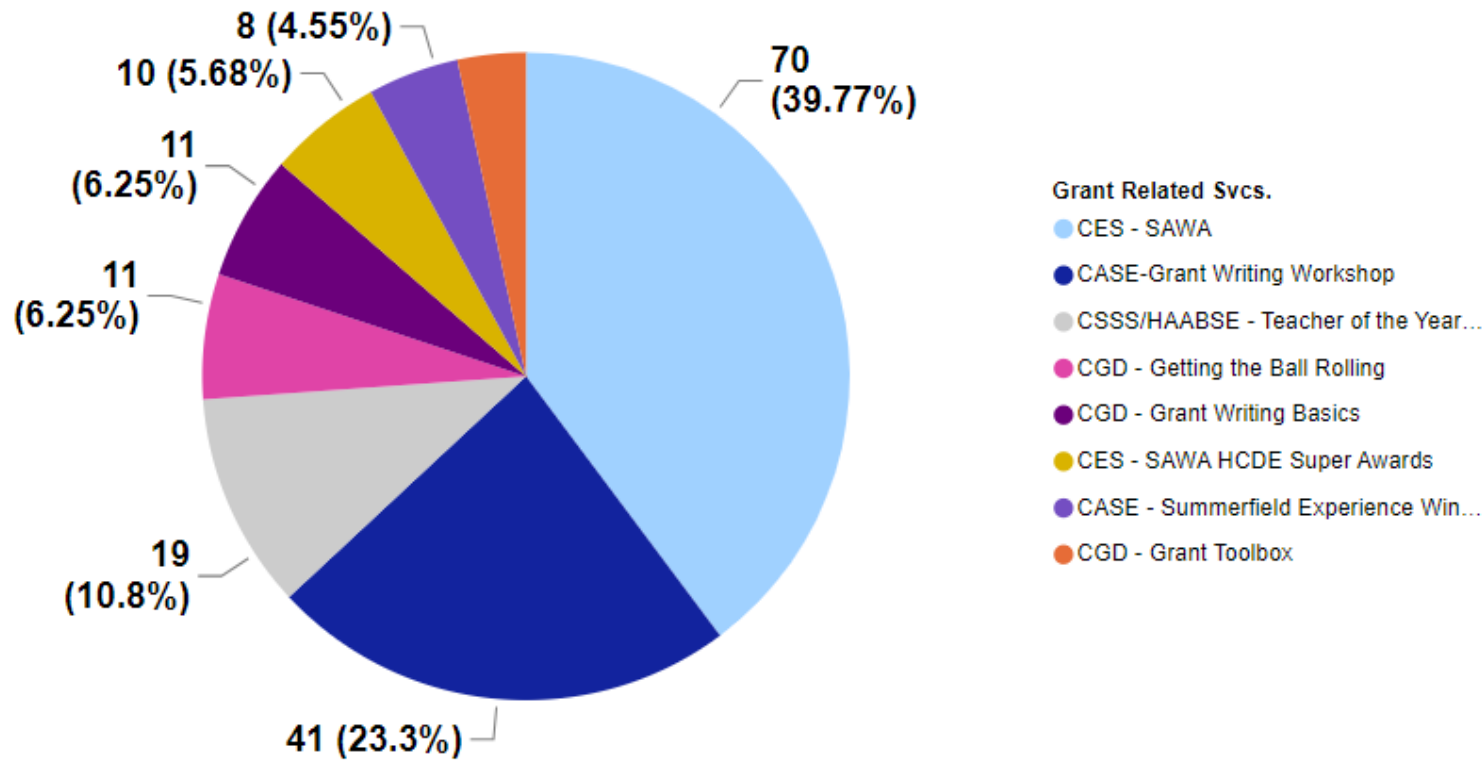


Grant Related Services and Impact

Year

2022-2023

Grant Related Services



Impact

80
Students

19
Teachers

34
Schools

18
Districts

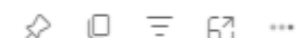
26
Nonprofits

255
Total # People

CSSS School Safety Audits - Executive Summaries

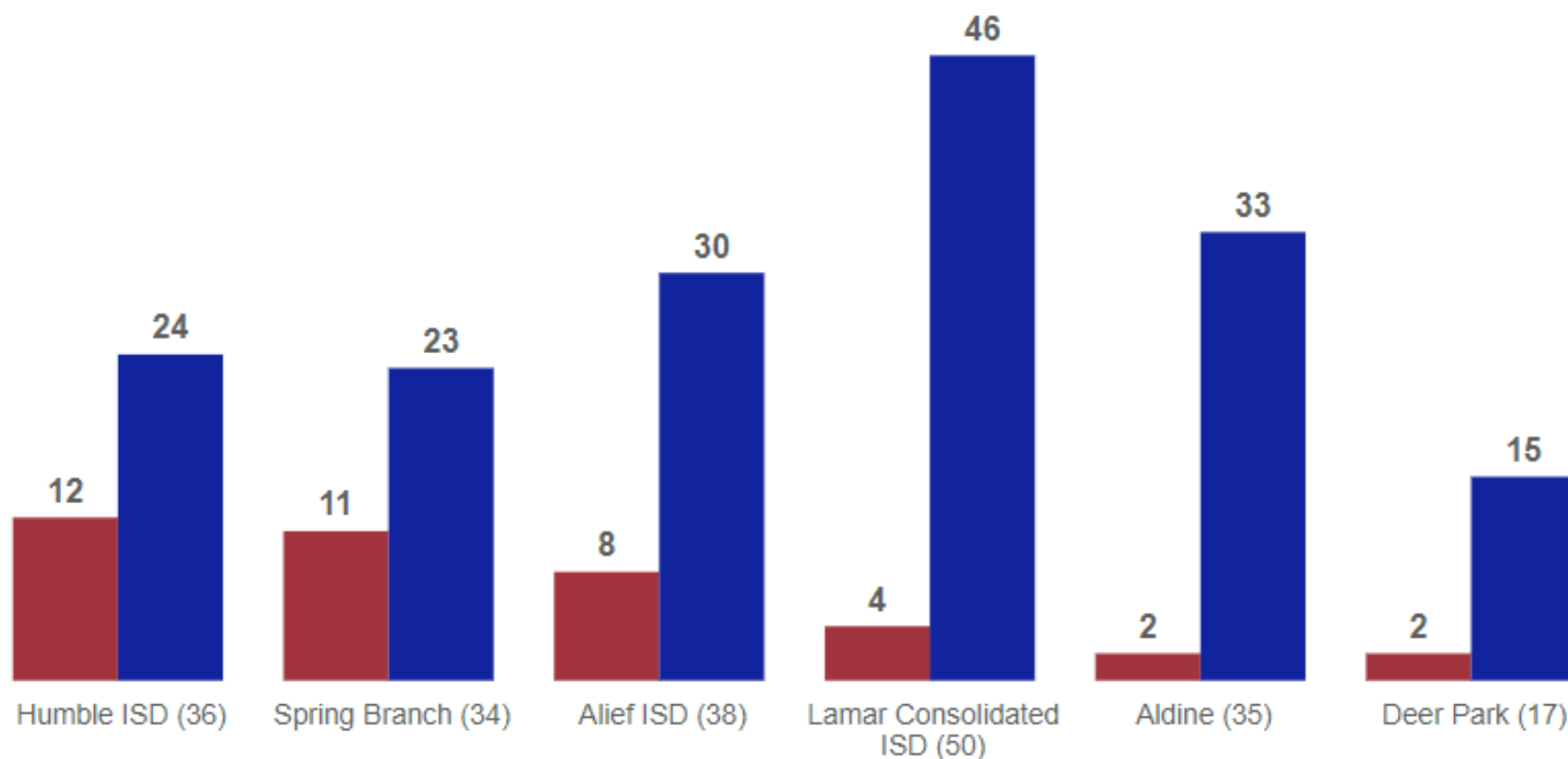
Year

2022-2023



Facilities and Schools by Districts

● Facilities
● Schools



Facilities = Police Department, Natatorium, Transportation Center, etc. Schools = Pre-K, Elementary, Middle/Junior High and High

Center for Grants Development

Key Highlights

Assisting Procurement with the Internal Procurement Annual Supplier Showcase (iPASS)

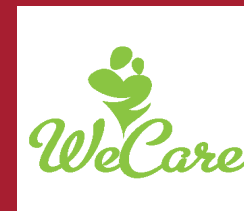
xerox™ Business Solutions Southwest



apdiction
STUDIO



lyncverse
TECHNOLOGIES



Center for Grants Development

Key Highlights

Revitalizing HCDE's **Institutional Review Board** (IRB) – reviews research studies to ensure research complies with standards to protect human subjects.

CGD Manager Dr. Vida L. Avery is the chair of HCDE's IRB.



Center for Grants Development

Key Highlights

Coordinating with **CASE for Kids** on the 21st Century Community Learning Centers, Cycle 12 application - acquired \$2 million to provide afterschool services



Key Highlights

Coordinating with divisions to maintain positive relationships with funders

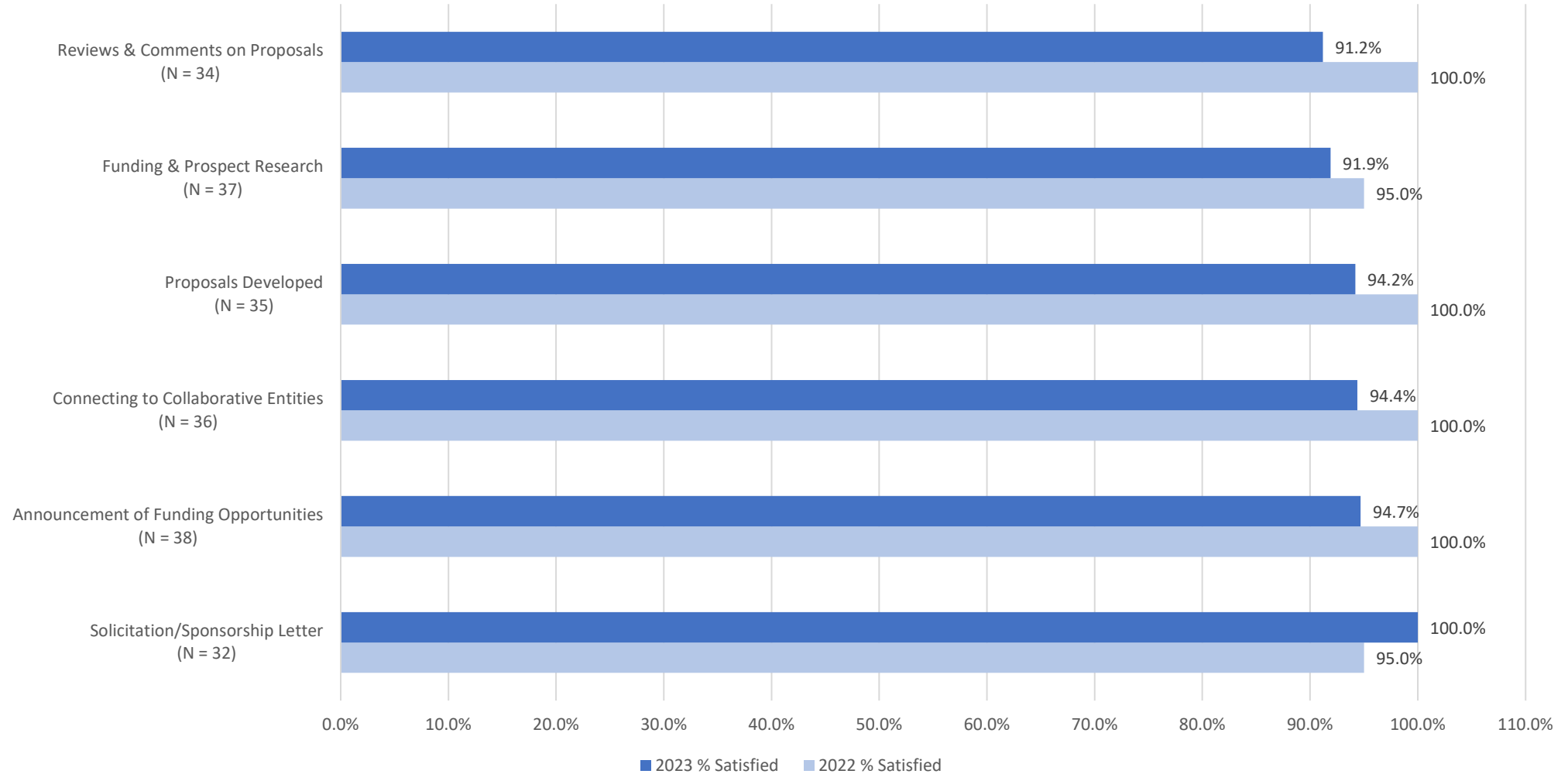
- ❖ **Bank of Texas** — Head Start REAL SuperMENtors Read Project
- ❖ **Babies in Baytown** — Head Start families participate in event
- ❖ **CenterPoint Energy, Wood and Henderson** — CASE All-Earth Ecobot Challenge
- ❖ **Dollar General** — Schools Summer Reading Program, Head Start Family Literacy
- ❖ **Hogg Foundation** — Head Start Healthy Minds Healthy Families Conference
- ❖ **Whole Kids Foundation** — Schools garden project
- ❖ **Glassell School of Art, Texas Art Supply** — Scholastic Art & Writing Awards
- ❖ **H-E-B** — Early Childhood Winter Conference
- ❖ **Texas Council for Developmental Disabilities** — Therapy Services training

Center for Grants Development

Key Highlights

Client satisfaction remains high – 91% - 100% satisfaction rate in all categories

2023 Specific Services
(94% Satisfied)



Trends/Looking Forward

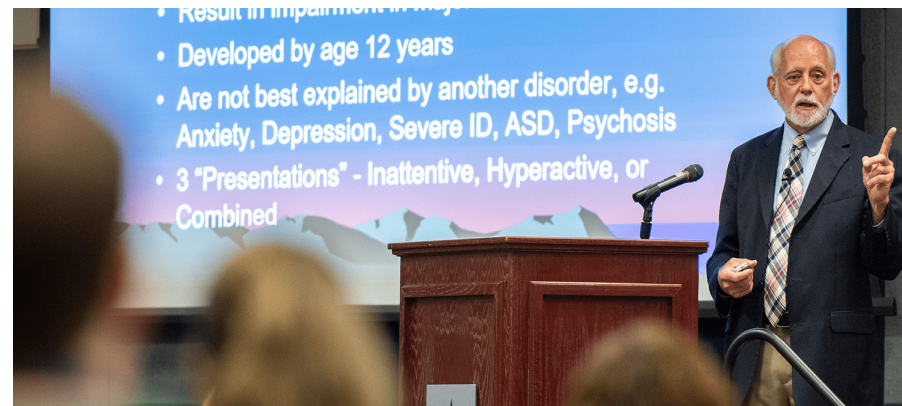
Revisit/Expand higher ed collaborations – 2yr/4yr colleges to acquire additional funding

Strengthen and expand relationships with corporate/private sector funders

Continue to support divisions by pursuing opportunities - funding and other resources - that address their needs

Center for Grants Development

We help divisions make an impact.



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SEE THE IMPACT

Questions?

